### **CERTIFICATE**

2015

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of

### **BURR OAK TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget		]
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lin		2		<u>,                                     </u>		
Alloc of MVT, RVT, and 16/2	20M Vehicles	3				
Schedule of Transfers	··	4				
Statement of Indebt. & Lease/	Purchase	5	-			
Fund	K.S.A.	<u> </u>				
General	79-1962	6	10,813	3,405	1.407	
Debt Service	10-113				• • •	
Library	12-1220					
Road	80-1413		13,387	12,036	4.943	
Special Machinery Totals Budget Summary		xxxxxx	24,200	15,441		4,380
Neighborhood Revitalization Rebate		<u> </u>	Vote publication required?	No	2 412	0.218
			1 or pastivation required.	140	1-172	6,660
Final Assessed Valuation: Township	County Clerk's	Use Only				
Township	Nov. 1, 2014 V	/aluation		10		
Assisted by:			. /	$\mathcal{A}()$		
Peggy Franken			mille The	and a		
Doniphan County Clerk		•				_
Address:		-	UM AL LUMA	nm.		
PO Box 278					· · ·	_
Troy, Kansas 66087		•	X Minn	N ATURA	11 16	
Email:				V <sub>1</sub> , V C C C C C	$\sim$	_
dp county clerk@wan.kdor.st	ate.ks.us					
Alesylliques 25	2014	-				
	Wh			<del></del> -		
County Clerk				overning Body		

Special Road Election held August 7, 2012 for 5 Mills for 4 years. First levy in 2012.

**Amount of Levy** 

### **BURR OAK TOWNSHIP**

Total tax levy amount in 2014
 Debt service levy in 2014

2015

### Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$ 14,901
	2014 Valuation Information for Valuation Adjustments	
4.	New improvements for 2014: + 2,485	
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 17,895  5b. Personal property 2013 - 34,566  5c. Increase in personal property (5a minus 5b) + 0	
6.	Valuation of property that changed in use during 2014:  (Use Only if > 0)  47,888	
7.	Total valuation adjustment (sum of 4, 5c, 6) 50,373	
8.	Total estimated valuation July 1,2014 2,420,228	
9.	Total valuation less valuation adjustment (8 minus 7) 2,369,855	
10.	Factor for increase (7 divided by 9) 0.02126	
11.	Amount of increase (10 times 3) +	\$ 317
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 15,218
13.	Debt service levy in this 2015 budget	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 15,218
15.	Consumer Price Index for all urban consumers for calendar year 2013	 1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$ 224
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)	\$ 15,442

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BURR OAK TOWNSHIP DONIPHAN COUNTY

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2015	ear 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	4,301	272	12	152
Debt Service	0	0	0	0
Library	0	0	0	0
Road	10,600	699	31	374
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	14,901	941	43	526
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	941		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	•	43	
County Treasurer's 16/20M Vehicle Estimate	1 Vehicle Estimate			526
Motor Vehicle Factor	·	0.06315		
	Recreational Vehicle Factor	)r	0.00289	
		16/20M Vehicle Factor	tor	0.03530

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adouted Dudget			- 15 1 ·
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	4,985	6,997	6,566
Receipts:			
Ad Valorem Tax	5,782	4,301	XXXXXXXXXXXXXXXX
Delinquent Tax	75		
Motor Vehicle Tax	521	566	272
Recreational Vehicle Tax	24	4	12
16/20 M Vehicle Tax	274	247	152
LAVTR			0
Gross Earnings (Intangibles) Tax	2,689	17,954	406
Interest on Idle Funds			
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Rec	29	· · · · · · · · · · · · · · · · · · ·	
Total Receipts	0.204		0.40
Resources Available:	9,394	23,072	842
Expenditures:	14,379	30,069	7,408
Officers Pay	325	200	2.50
Rock		300	350
Mowing	6,034	22,500	9,650
Transfer to Spec. Mach.(No Levy)	675	440	700
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		<del></del>	
Transfer can not exceed 25% Resources Avail			
	2.40		4.4.7
Neighborhood Revitalization Rebate Miscellaneous	348	263	113
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,382	23,503	
Unencumbered Cash Balance Dec 31	6,997		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	9,374	28,003	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	3,405
I	Delinquent Comp Rate:	0.0%	C
	Amount of	2014 Ad Valorem Tax	3,405

BURR OAK TOWNSHIP 2015

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	368	433	
Receipts:	306	433	277
Ad Valorem Tax	8,899	10.600	
Delinquent Tax	92	10,000	xxxxxxxxxxxxxx
Motor Vehicle Tax	656	900	7.60
Recreational Vehicle Tax	30	800	669
16/20M Vehicle Tax		41	31
Special Highway/Gasoline Tax	307	333	374
Special riighway/Gasonne Tax			0
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		·	
			, , .
I de la Talancia			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	<u></u>		
Total Receipts	9,984	11,774	1,074
Resources Available:	10,352	12,207	1,351
Expenditures:			
Rock	9,384	11,454	13,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	535	476	387
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			,
Total Expenditures	9,919	11,930	13,387
Unencumbered Cash Balance Dec 31	433		xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	10,274	11,930	
Ç , [		-Appropriated Balance	13,301
		ure/Non-Appr Balance	13,387
		Tax Required	12,036
Γ	Delinquent Comp Rate:	0.0%	12,030
_		2014 Ad Valorem Tax	
	7 tillount Of	Dorizia Faiolom Tax	12,030

**Special Machinery** 

Special Machinery	
K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

### NOTICE OF BUDGET HEARING

# The governing body of BURR OAK TOWNSHIP DONIPHAN COUNTY

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Est	timate 2014	Propo	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	7,382	3.245	23,503	2.024	10,813	3,405	1.407
Debt Service			,		10,012	5,105	
Library					~		
Road	9,919	4.994	11,930	4.989	13,387	12,036	4.973
	<del>                                     </del>						<del></del>
				<del></del>			
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	-						
· · · · · · · · · · · · · · · · · · ·							
Special Machinery							
Totals	17,301	8.239	35,433	7.013	24,200	15,441	6,380
Less: Transfers	. 0		0		0	,	
Net Expenditure	17,301		35,433		24,200		
Total Tax Levied	14,901	Ī	14,901		xxxxxxxxxxxxx		
Assessed Valuation:		•					
Township	1,809,541	[	2,124,559		2,420,228		
Outstanding Indebtedness,					. ,	•	
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0	ļ	0		0		
Lease Purchase Principal	0	ļ	0		0		
Total	0	Ţ	0		0		
*Tax rates are expressed in r	nills.	E			<del></del>	1	

DOYLE DINNING BURR OAK TWP CLERK

Page No.

# 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	3,402	1.406	113
Debt Service			
Library			
Road	11,649	4.813	387
0			
0			
0			
0			* * • • · · · ·
0		* 1	
0		, -··· <u>-</u> -	
TOTAL	15,051	6.219	500

2014 J	luly 1	Va	luat	ion:	2,	<u> 420</u>	,22	8	
_			•						

Valuation Factor: 2,420.228

Neighborhood Revitalization Subj to Rebate: 80,373

Neighborhood Revitalization factor: 80.373

Page No.

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# STATE OF KANSAS, DONIPHAN COUNTY, SS: \*\*AFFIDAVIT OF PUBLICATION

religious or traternal publication. Doniphan County, Kansas, and that said newspaper is not a trade, County, Kansas, with a general paid circulation on a yearly basis in Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan

Kansas, in said County as periodicals postage paid Said newspaper is weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena,

That the attached notice is a rue copy thereof and was published in the regular and entire issue of said newspaper for ONA consecutive wocks, the first publication thereof being made as aforesaid on the day of August 2014, with

subsequent publications being made on the following dates:

Subscribed and sworm to before me this STATE OF KANSAGRY Public \_, 20\_\_\_ .\_, 20\_\_\_ J. 2014/

Printer's fee/ Affidavit fee \$ [32.95

My commission expires \_\_\_\_

7-6-15